



Ray Roberts Lake, Tx

U.S. ARMY CORPS OF ENGINEERS

BUILDING STRONG

FACT SHEET as of February 21, 2012

AUTHORIZATION: Flood Control Act of 1965, PL 89-298

TYPE OF PROJECT: Multiple Business Lines

PROJECT PHASE: Operations and Maintenance



CONGRESSIONAL INTEREST: Senators Hutchison (TX) and Cornyn (TX); Representatives Hall (TX-4), Thornberry (TX-13) and Burgess (TX-26)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: Ray Roberts Lake is located in Denton, Cook and Grayson Counties, near the city of Denton, Texas. The project was authorized by the Flood Control Act of 1965. The cities of Dallas and Denton are the local sponsors for water storage and recreation. The project consists of an earthfill dam (15,250 feet long including spillway and 131 feet high), an 100-foot uncontrolled spillway, and a 13-foot diameter gated conduit through the dam with two (6-foot x 13-foot) sluice gates. Flood control storage capacity is 520,400 acre-feet. Ten recreation areas comprise 3,810 acres. 2011 visitation totaled 21,440,151 visitor hours.

STATUS: FY 2011 activities included routine scheduled O&M activities.

ISSUES: None

<u>FINANCIAL SUMMARY (\$):</u>	<u>O&M</u>
Federal Cost Estimate	N/A
Non-Federal Cost Estimate	N/A
Total Project Cost	N/A
Allocation thru FY 2010	N/A
ARRA Funding	1,205,900
Allocation for FY 2011	1,497,000
Allocation for FY 2012	0 <u>1/</u>
President Budget FY 2013	1,493,000
Amount That Could Be Used for FY 2013	5,929,000
Balance to Complete	N/A

1/ Not available

SCHEDULE:

FY 2012 Scheduled Work: The project included in the President's budget is being used for routine operations and maintenance activities; to include Dam Safety Interim Risk Reduction Measures and required dewater stilling basin, inspection, and repairs.

FY 2013 Budget: The project included in the President's budget could be used for routine operations and maintenance activities.

COMPLETION: N/A

For more information regarding the Ray Roberts Lake, TX project, contact Mr. Brian Phelps, Operations Project Manager at (469) 645-9072 or brian.g.phelps@usace.army.mil.

